

AN ORDINANCE

99614

AUTHORIZING THE ACCEPTANCE OF \$340,375.00 FROM THE TEXAS DEPARTMENT OF HEALTH (TDH) TO RENEW SUPPORT FOR THE TITLE XX FAMILY PLANNING PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE PERIOD SEPTEMBER 1, 2004 THROUGH AUGUST 31, 2005; AUTHORIZING THE EXECUTION OF A CHANGE TO THE CONTRACT WITH TDH; ADOPTING THE PROGRAM BUDGET; APPROVING THE PERSONNEL COMPLEMENT; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.

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WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, these services include a variety of activities including family planning services for Title XX eligible individuals; and

WHEREAS, Ordinance No. 99544, passed and approved on August 12, 2004, authorized the execution of Contract 7460020708A 2005 between the City of San Antonio and TDH, covering operation of the Public Health State Support Project 2004/2005 of the SAMHD; and

WHEREAS, TDH has now offered \$340,375.00 to renew support for the ongoing Title XX Family Planning Program of the SAMHD through Contract Change Notice No. 02, Attachment 04, to the above contract for the period September 1, 2004 through August 31, 2005; and

WHEREAS, the balance of the funds required for this program will come from Medicaid reimbursements, Title XX patient co-payments, and a cash transfer of carry forward program funds from the 2003-2004 fiscal year; and

WHEREAS, it is now necessary to authorize the acceptance of the support from TDH, approve the execution of the contract change notice, adopt the program budget, approve the personnel complement, and authorize payments for contractual services; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is authorized to accept \$340,375.00 to renew support for the Title XX Family Planning Program of the SAMHD for the period September 1, 2004 through August 31, 2005. The City Manager, or her designee, is further authorized to

execute Contract Change Notice No. 02, Attachment 04 to Grant Contract 7460020708A 2005 with TDH. A copy of Contract Change Notice No. 02 is set out in Attachment II and incorporated herein for all purposes.

SECTION 2. Fund No. 26-016067 entitled "Title XX Family Planning Project 2004-2005" has been previously designated for use in accounting for the fiscal transactions of this project. This fund is authorized to be revised in accordance with Contract Change Notice No. 02.

SECTION 3. The total funding of \$446,375.00 for this project is hereby appropriated in the above-designated fund according to the budget set out in Attachment I and incorporated herein. Approval is given for the balance contained in Fund No. 26-016063 entitled "Title XX Family Planning Project 2003-2004", when ascertained, to be transferred to Fund No. 26-016067 entitled "Title XX Family Planning Project 2004-2005". Sources of funds for this Project are as follows:

Source	Fund No.	Amount
TDH Attachment #04	26-016067	\$340,375.00
Medicaid Reimbursement		\$100,000.00
Title XX Patient Co-pay		\$1,000.00
Fund Transfer	26-016063	<u>\$5,000.00</u>
Total		\$446,375.00

The budget set out in Attachment I is hereby adopted for entry on the City books and approved for the activity shown thereon.

SECTION 4. Payments in an aggregate amount not to exceed \$25,000.00 are hereby authorized to be paid to various contract professional licensed physicians and registered nurses from Fund No. 26-016067, Activity 36-06-08, Index Code 775155 to cover the services of those medical professionals who see patients in the SAMHD family planning clinics.

SECTION 5. The twelve (12) personnel positions set out in Attachment I are hereby authorized for the activity thereon.

SECTION 6. Co-payments obtained from patients receiving services through the Title XX Family Planning Program will be deposited into Fund No. 26-016067, Revenue Index Code 086934.


SECTION 7. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 8. Should the contract change be in an amount other than that budgeted for, or should the contract change contain terms and conditions different than those currently existing, acceptance of the contract change, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.


SECTION 9. If an agreement, as first reviewed and approved by the City Attorney, is not signed by both parties within sixty (60) days from the effective date of this ordinance, it becomes null and void, and any further signed documents must be considered by the City Council.

SECTION 10. This ordinance shall be effective on and after September 5, 2004.

PASSED AND APPROVED this 26th day of August 2004.


M A Y O R
EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney